

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 70,000	\$ 50,000	\$ 70,000	\$ 70,000
Other Resources				
Balance Brought Forward (Approps)	38,557	51,390	0	0
Total Resources	<u>\$ 108,557</u>	<u>\$ 101,390</u>	<u>\$ 70,000</u>	<u>\$ 70,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50,000	\$ 0	\$ 0
Intra-State Transfers	57,167	51,390	70,000	70,000
Balance Carry Forward (Approps)	51,390	0	0	0
Total Disposition of Resources	<u>\$ 108,557</u>	<u>\$ 101,390</u>	<u>\$ 70,000</u>	<u>\$ 70,000</u>